

2004-2009

FULL RESOURCE ESTIMATES FOR 11 PARTIES IN THE LATIN AMERICAN AND CARIBBEAN REGION THAT SUBMITTED IMPLEMENTATION PLANS: 2004-2009 (IN US DOLLARS)

Item	Parties	Legal and institutional strengthening	Intentionally Produced POPs (Articles 3 & 4)			Unintentionally Produced POPs (Art. 5)	Stockpiles and wastes (Art. 6)	Contaminated sites [Art. 6.1(e)]	Implementation plans (Art. 7)	Listing of new chemicals in Annexes A, B and C (Art. 8)	Information exchange (Art. 9)	Public information, awareness & education (Art. 10)	Monitoring (Art. 11)	Research & development (Art. 11)	Technical and financial assistance (Art. 12 & 13)	Reporting (Art. 15)	Effectiveness evaluation (Art. 16)	Total Amounts for 2004-2009	Remarks
			Annex A		Annex B														
			Pesticides	PCBs	DDT														
1	Antigua and Barbuda		11,000	11,000		80,800	144,000		18,000								400	285,200	1. Plan dated 01/2007 (submitted 26/11/2008); covers 2008-12.
2	Argentina	11,880,000		450,000		3,438,000					3,588,000	12,270,000	7,380,000					39,006,000	1. Plan dated 04/2007 (submitted 25/04/2007). 2. Costs were estimated for 5 years (assumed to be 2007-09 and the long-term program was assumed to be 2010-14. 3. Tables include indirect costs from Annex Iic (Integrated chemicals management programme) = USD 7.86M (2007-09 = USD 4.716M; 2010-2014 = USD 3.144M) and Annex Iie (Environmental sound management of pesticides) = USD 44.04M (2007-09 = USD 26.424M; 2010-14 = USD 17.616M).
3	Barbados			44,625		35,700	170,213				30,600							281,138	1. Plan is undated (submitted 10/12/2007); covers 2006-10. 2. Amounts in BDDS (1BDDS = 0.51 USD - NIP information). 3. Amounts not specified: Legal and institutional strengthening; BAT and BEP for new facilities, source inventories and releases for unintentional POPs, and Reporting.
4	Bolivia	1,362,826		1,304,017		1,982,083	63,750				3,998,241	579,315						9,290,232	1. Plan dated 05/2004 (submitted 19/09/2005). 2. Timeframes not specified except for monitoring (2008-25, US\$ 289,658 per year); assumed 2005-2010 for other Action Plans. 3. Costs for 2015+ = USD 2,896,577.
5	Chile	187,168		386,554		476,554	247,077	818,281			1,615,736		60,295					3,791,665	1. Plan dated 27/12/2005 (submitted 30/05/2006); covers 2006-10 except for unintentional POPs release, which has a 10year span, but no resources allocated for the last 5 years. 2. Amounts in Pesos (1 USD = 550 Pesos: NIP information).
6	Ecuador	562,300	92,000	8,820,993	600,000	1,488,239	12,800	233,668		18,000	59,200	1,314,200	125,074	738,000			280,000	14,344,474	1. Plan dated 2006 (submitted 06/09/2006). 2. Costs based on a period of 5 years, assumed to be 2006-10. 3. Tables include indirect costs: remediation of contaminated sites (soil and water) by PCBs = USD 171,580 (2004-09 = USD 122,557; 2010-14 = USD 49,023); mechanisms for control and monitoring in the commercialization of pesticides = USD 387,000 (2006-09 = USD 309,600; 2010-14 = USD 77,400). 4. Proposed cost sharing = 30% national financing and 70% international cooperation.
7	Mexico	1,307,800											625,857	4,386,667				6,320,324	1. Plan dated 2007 (submitted 12/02/2008). 2. Timeframe confirmed in letter from the Misión Permanente de México to be 2007-15. 3. Plan does not state amounts for Action Plans, only cost estimates for POPs analysis, lab Infrastructure and R&D. 4. Cost estimates for lab reagents and standards for PCDD/PCDF analysis per year allocated in monitoring for the Plan period. 6. Investment in Lab Infrastructure for POPs analysis, including dioxin and furans allocated to 'Institutional strengthening' - split 1:1. 7. Plan is supported by Mexico's National Plan of Development. 8. Costs for 2015+ = USD 206,619.
8	Nicaragua	2,464,000		44,000		792,000	322,400	600,000			2,015,200		814,000	24,000		6,800		7,082,400	1. Plan dated 2006 (submitted 26/04/2006); covers 2006-26. 2. Tables include indirect costs for remediation of sites contaminated by dioxins/furans and PCBs = USD 2,800,000 (2006-09 = USD 560,000; 2010-14 = USD 700,000; 2015+ = USD 1,540,000). 3. Costs for 2015+ = USD 15,372,900.
9	Peru	655,321	698,711	408,330	647,638	833,144	1,463,448	213,584			676,044	132,100	2,500				28,920	5,759,740	1. Plan dated 2007 (submitted 19/12/2007); covers 5 years, assumed to be 2008-12. 2. Tables include indirect costs for bioremediation studies for PCB contaminated sites = USD 100,000 (2010-12). 3. Difference in budget R&D/Monitoring = USD 100,000.
10	St. Lucia	609,337	25,500	58,000		75,459	22,500	22,000		45,000	69,429	113,500	62,000				81,333	1,184,059	1. Plan dated 2006 (submitted 10/07/2007); covers 2006-20. 2. Tables include indirect costs for: remediation of contaminated sites = USD 11,000 (2006-09); and establishment of a poison control centre = USD 11,000 (2006-09). 3. Costs presented in table 22 are different from those presented in item 3.2 (Strategies and action plans); the latter was used. 4. Costs for 2015+ = USD 39,549.
11	Uruguay	9,652,000		840,000		941,600	9,024,000	840,000		1,680,000	4,684,000	1,832,000	1,444,000					30,937,600	1. Plan dated 05/2006 (submitted 01/06/2006); covers 2006-15. 2. Costs for 2015+ = USD 3,883,000. 3. Tables include indirect costs for: Improvement of Environmental Performance for Pesticides = USD 1.02M (2006-10 = USD 0.656M; 2010-14 = USD 0.324M; 2015+ = USD 0.04M); substances management (except new POPs) = USD 2.86M (2006-09 = USD 1.688M; 2010-14 = USD 1.022M; 2015+ = USD 0.15M); Worker health = USD 2.75M (2006-09 = USD 1.16M; 2010-14 = USD 1.33M; 2015+ = USD 0.26M); Food Safety = USD 1.84M (2006-09 + USD 0.832M; 2010-14 = USD 0.848M; 2015+ = USD 0.16M); pesticide waste management = USD 12.25M (2006-09 = USD 6.68M; 2010-14 = USD 4.79M; 2015+ = USD 0.78M).
	Group Total =	28,680,753	827,211	12,367,518	1,247,638	10,143,579	11,470,187	2,727,533	18,000	1,698,000	104,200	18,011,449	15,677,847	14,887,462	24,000	397,453	0	118,282,831	0
	Group Average =	3,186,750	206,803	1,236,752	623,819	1,014,358	1,274,465	454,589	18,000	849,000	52,100	1,801,145	2,239,692	1,860,933	24,000	79,491		10,752,985	
	% of Plan budget for 2004-2009 =	29.64%	1.92%	11.50%	5.80%	9.43%	11.85%	4.23%	0.17%	7.90%	0.48%	16.75%	20.83%	17.31%	0.22%	0.74%	0.00%	100.00%	